

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2013  
**Current Dates:** 07/01/13 - 07/31/13  
**Cumulative Dates:** 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	9,863	6,027.35	13	34,474	15,378.28	17	0.00	0.0%
Low-Income Single-Family	128,602	252,807.19	142	768,123	937,630.49	535	2,318,479.75	40.4%
Low-Income Multi-Family	14,865	12,789.00	15	120,907	137,689.65	86	0.00	0.0%
<b>LI Subtotal</b>	<b>153,330</b>	<b>271,623.54</b>	<b>170</b>	<b>923,504</b>	<b>1,090,698.42</b>	<b>638</b>	<b>2,318,479.75</b>	
LI % of Total	3.3%	12.8%	9.6%	5.9%	12.7%	9.2%	16.1%	
Residential New Construction	123,006	46,020.09	35	238,373	78,516.23	78	222,358.99	35.3%
Residential Multi-Family Retrofit	32,919	17,189.50	20	120,992	71,459.40	66	0.00	0.0%
Res Home Energy	369,745	880,124.18	649	1,807,189	4,031,284.15	2,836	8,417,640.40	47.9%
Energy Star HVAC	104,256	92,550.00	211	351,321	392,724.00	952	0.00	0.0%
Energy Star Lighting	919,074	68,114.05	67	4,976,993	390,822.10	152	0.00	0.0%
Energy Star Appliance	167,975	28,743.56	334	701,885	178,285.52	1,393	0.00	0.0%
<b>Res Subtotal</b>	<b>1,716,975</b>	<b>1,132,741.38</b>	<b>1,316</b>	<b>8,196,753</b>	<b>5,143,091.40</b>	<b>5,477</b>	<b>8,639,999.39</b>	
Res % of Total	36.8%	53.5%	74.0%	52.2%	60.0%	79.1%	59.9%	
C&I New Construction	142,787	16,926.25	13	246,268	72,901.05	25	0.00	0.0%
C&I Govt New Construction	0	13,880.25	6	17,206	173,007.24	8	0.00	0.0%
C&I Large Retrofit	1,150,936	459,028.75	23	1,335,360	556,586.45	37	0.00	0.0%
C&I Govt Large	0	3,672.50	6	49,021	69,933.03	11	0.00	0.0%
C&I Small Retrofit	44,286	20,346.98	4	1,047,694	489,348.72	120	2,347,018.86	20.8%
C&I Govt Small	0	0.00	0	566,373	489,905.08	59	1,111,373.78	44.1%
C&I Products & Services	1,453,720	197,441.00	241	3,317,304	489,387.68	550	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>2,791,729</b>	<b>711,295.73</b>	<b>293</b>	<b>6,579,226</b>	<b>2,341,069.25</b>	<b>810</b>	<b>3,458,392.64</b>	
C&I % of Total	59.9%	33.6%	16.5%	41.9%	27.3%	11.7%	24.0%	
<b>Report Total</b>	<b>4,662,033</b>	<b>2,115,660.65</b>	<b>1,779</b>	<b>15,699,483</b>	<b>8,574,859.07</b>	<b>6,925</b>	<b>14,416,871.78</b>	
Budget Comparison					6,026,684.67		14,416,871.78	41.8%